

Enrollment Update

4/29/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 March
ECMS	234	231	101%	3	212.5
EPHS	502	525	96%	-23	456.30
ARMS	198	221	90%	-23	189.50
DCP All	934	977	96%	-43	831.47

Enrollment Update

3/25/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 February
ECMS	238	231	103%	7	206.74
EPHS	509	525	97%	-16	441.00
ARMS	202	221	91%	-19	183.73
DCP All	949	977	97%	-28	831.47

Enrollment Update

2/25/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 January
ECMS	239	231	103%	8	219.42
EPHS	516	525	98%	-9	458.76
ARMS	203	221	92%	-18	182.94
DCP All	958	977	98%	-19	861.12

Enrollment Update

1/21/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment as of 1/15/25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA as of 12/31/24
ECMS	241	231	104%	10	213.33
EPHS	521	525	99%	-4	471.33
ARMS	206	221	93%	-15	185.66
DCPALL	968	977	99%	-9	870.32

Enrollment Update

12/10/24

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment as of 12/4/24	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA as of 11/30/24
ECMS	238	231	103%	7	217.27
EPHS	520	525	99%	-5	466.08
ARMS	202	221	91%	-19	186.8

Enrollment Update

11/19/24

Introduction: Perla Alcaraz

Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 Year-to-Date
ECMS	237	231	103%	6	94.27%
EPHS	519	525	99%	-6	93.19%
ARMS	203	221	92%	-18	94.11%

Enrollment Update

10/29/24

Introduction: Perla Alcaraz

Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25
ECMS	237	231	103%	6	94.75%
EPHS	523	525	100%	-2	92.62%
ARMS	203	221	92%	-18	94.60%
DCP All	963	977	99%	-14	

Enrollment Update

9/24/24

Introduction: Perla Alcaraz

Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA
ECMS	233	231	101%	2	94.7%
EPHS	520	525	99%	-5	93.6%
ARMS	204	221	92%	-17	94.5%
DCP All	956	977	98%	-21	